DEPARTMENT: Library (SAP CLB)
PREPARED BY: Rick Erickson
PHONE # 387 5725

		ALC: NO DESCRIPTION OF THE PARTY OF THE PART	CHANGE IN				
FEE DESCRIPTION Computer printing fee (New fee)	None None	\$0.10/ page, with first 10 pages no charge	FEE \$0.10/page	JUSTIFICATION OF CHANGE Cost of print cartridges and staff assistance to patrons in use of printers.	Cost of increasing use of public access printers will continue to be absorbed by Library's budget		
Overdue Fines for books, audio cassettes/compact disc (adult materials)	\$0.25/day/item	\$0.50/day/item	\$0.25	Fines last increased in 1992-93; additional revenues required to augment book budget, due to reductions in State Aid	In 2003-04 book budget will be less than 1/2 that was budgeted for 2002-03		
Overdue Fines for books, audio cassettes/compact disc (children's materials)	\$0.10/day/item	\$0.25/day/item	\$0.15	Fines last increased in 1992-93; additional revenues required to augment book budget, due to reductions in State Aid	In 2003-04 book budget will be less than 1/2 that was budgeted for 2002- 03		
Overdue Fines for video cassettes/DVD's	\$1.00/day/item	\$1.50/day/item	\$0.50	Fines last increased in 1992-93; additional revenues required to augment book budget, due to reductions in State Aid	In 2003-04 book budget will be less than 1/2 that was budgeted for 2002-03		

2003-04 REVISED/NEW FEE REQUESTS

DEPARTMENT:	Library (SAP CLB)
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PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A __1 of __2

1 2 2 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	FEES ».			UNITS INVOLVED			REVENUE GENERATED		
CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change in Fee Revenue (H)-(G)
16.0216(b)(9) Computer printing fee	None	\$0.10/page	\$0.10	None	290,000	290,000	None	29,000.00	29,000.00
16.0216(a)(1)(A) Overdue fines - Adult materials	\$0.25/day/item	\$0.50/day/item	\$0.25	900,000	720,000	(180,000)	225,000.00	360,000.00	135,000.00
16.0216(a)(1)(B) Overdue fines - Children's materials	\$0.10/day/item	\$0.25/day/item	\$0.15	1,080,000	725,000	(355,000)	108,000.00	181,250.00	73,250.00
16.0216(a)(2) Overdue fines - Video cassettes/DVDs	\$1.00/day/item	\$1.50/day/item	\$0.50	96,000	71,833	(24,167)	96,000.00	107,750.00	11,750.00
TOTAL THIS PAGE				2,076,000	1,806,833	(269,167)	429,000.00	678,000.00	249,000.00
GRAND TOTAL (All Page A's)								· • • • • • • • • • • • • • • • • • • •	